

*Annual Procurement Plan 2023-24

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency:- Aiwan-e-Iqbal Complex

Payment Code						Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If Any)
						Utilities (A03301 - A03305)						
A	0	3	3	0	5	POL for Generator	18,150,000	Quotation / Petty Purchases	July, 23		June, 24	
						Occupancy Costs (A03401 - A03470)						
A	0	3	4	1	0	Security Services (Out Source)	19,512,000	Open Competitive Bidding	July, 23	June, 24	June, 24	
A	0	3	8	0	7	P.O.L Charges, Official Cars, Motorcycles	2,300,000	Quotation / Petty Purchases	July, 23		June, 24	
						General (A03901 - A03971)						
A	0	3	9	0	1	Stationery	700,000	Quotation / Petty Purchases / Open Tender	July, 23		June, 24	
A	0	3	9	0	2	Printing and Publication	100,000	Quotation / Petty Purchases / Open Tender	July, 23		June, 24	
A	0	3	9	0	3	Conferences / Seminars / Workshops / Symposia (Iqbal Related Activities)	4,700,000	Quotation / Petty Purchases / Open Tender	July, 23		June, 24	
A	0	3	9	0	5	Newspapers, Periodicals and Books	25,000	Quotation / Petty Purchases	July, 23		June, 24	
A	0	3	9	0	7	Advertising & Publicity	200,000	Quotation / Petty Purchases	July, 23		June, 24	
A	0	3	9	1	9	Payments to Other for Services rendered (Janitorial)	13,800,000	Open Competitive Bidding	July, 23	June, 24	June, 24	
A	0	3	9	7	8	Exhibitions, Fairs and other National Celebrations (Management Committee meetings)	1,000,000	Quotation / Petty Purchases	July, 23		June, 24	
A	0	3	9	7	0	Other Misc. (Official Visitors Expenditures)	200,000	Quotation / Petty Purchases / Open Tender	July, 23		June, 24	
						Computer Equipment (A09201 - A09299)						
A	0	9	2	0	1	Hardware	300,000	Quotation / Petty Purchases / Open Tender	July, 23		June, 24	
A	0	9	2	0	2	Software	100,000	Quotation / Petty Purchases	July, 23		June, 24	

	A	0	9	2	0	3	I.T. Equipment (Sound System & Security Camera System)	500,000	Quotation / Petty Purchases / Open Tender	July, 23		June, 24	
							Purchase of Plant and Machinery (A09601 - A09699)						
	A	0	9	6	0	1	Purchase of Plant & Machinery (HVAC System, Office Equipment)	850,000	Quotation / Petty Purchases / Open Tender	July, 23		June, 24	
							Purchase of Furniture & Fixture (A09701 - A09799)						
	A	0	9	7	0	1	Purchase of Furniture & Fixture	200,000	Quotation / Petty Purchases	July, 23		June, 24	
							Transport (A13001 - A13099)						
	A	1	3	0	0	1	Transport (Official Vehicles repair)	600,000	Quotation / Petty Purchases	July, 23		June, 24	
							Machinery and Equipment (A13101 - A13199)						
	A	1	3	1	0	1	Machinery and Equipment (HVAC System, Generators and Lifts)	8,500,000	Quotation / Petty Purchases / Open Tender	July, 23		June, 24	
	A	1	3	1	9	9	Repair & Maintenance of Others(Electrification, Plumbing, Sound System & Security Camera System)	7,300,000	Quotation / Petty Purchases / Open Tender	July, 23		June, 24	
							Furniture and Fixture (A13201 - 13299)						
	A	1	3	2	0	1	Furniture and Fixture	510,000	Quotation / Petty Purchases / Open Tender	July, 23		June, 24	
							Building and Structure (A13301 - 13370)						
	A	1	3	3	0	1	Office Buildings (27 floors and open are area)	9,000,000	Quotation / Petty Purchases / Open Tender	July, 23		June, 24	
	A	1	3	3	7	0	Others - Repair and Maintenance of Building & Structures (Horticulture, Art Gallery & Illumination, Etc)	8,200,000	Quotation / Petty Purchases / Open Tender	July, 23		June, 24	
							Computer Equipment (A13701 - A13799)						
	A	1	3	7	0	1	Hardware	200,000	Quotation / Petty Purchases	July, 23		June, 24	
	A	1	3	7	0	3	I.T Equipment	100,000	Quotation / Petty Purchases	July, 23		June, 24	
							Telecommunication Works (A13901 - A13920)			July, 23		June, 24	
	A	1	3	9	0	7	Repair and Maintenance of Apparatus & Plants (Telephone)	150,000	Quotation / Petty Purchases	July, 23		June, 24	

* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.